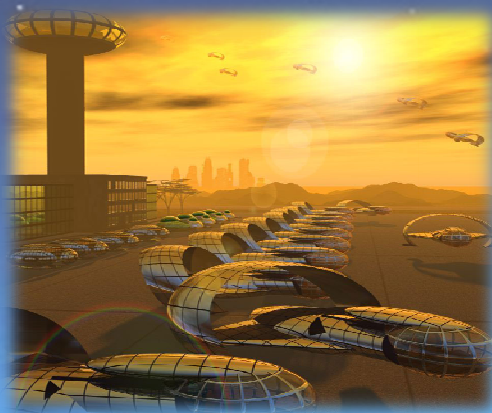


MOJAVE AIR & SPACE PORT

Funding & Tourist Zone Proposal

Background

By 2021, the commercial spaceflight industry is projected to be nearly three quarters of a billion dollar industry, with future growth continuing unimpeded. Various



Credit: TroC

government entities are in the process of establishing spaceports as a means to maximize their economic share of this emerging industry. The Mojave Air & Space Port (MASP) is the only location in California where commercial spaceflight companies can horizontally take-off and land. By financing MASP and support facilities, California will be positioned to maximize its share of the spaceflight industry, resulting in a significant revenue increase to the State of California.

Proposal

The proposal calls for financing MASP and establishing a tourist zone around MASP operations. By financing MASP, it will position California to dominate the spaceflight industry for decades to come. Coupled with the establishment of a robust tourist zone around MASP, this proposal will create unprecedented economic growth and a substantial return-on-investment to the State of California, as well as having the distinction of being the first State with a spaceport city.

NAME	COST (Millions)
Spaceport	\$250
Space Education Center	\$200
Research Park	\$125
Green Energy Projects	\$45
Water Reclamation Plant	\$30
Desert Botanical Garden	\$25
Caltrans	\$20
TOTAL:	\$695 Million



Benefits

- Sustained Job Growth
- Highly-Skilled Workforce
- Substantial Increase in Tourism
- **More Revenue to the State**
- A Place of Inspiration
- Greater Federal Funding
- Enhanced STEM Education
- Technology Commercialization
- Environmental Sustainability
- Improved Quality of Life

California's Return-On-Investment*

Assuming that all proposed projects are completed in a 20-25 year time-frame, from that point forward we can expect:

- Tens of millions of dollars in annual tax revenue (\$95 Million) to the State of California, and hundreds of millions in subsequent years.**
- Million dollars in federal funding annually (\$7 Million) and tens of millions in subsequent years.
- Millions of tourists annually (4.5 Million) and tens of millions in subsequent years.
- Millions of dollars in filming annually (\$9 Million) and tens of millions in subsequent years.***
- Tens of thousands of new jobs established (15,000) and more than 65,000 jobs established in subsequent years.
- Thousands of long-term construction jobs (1,700).

*Subsequent years refer to an additional 20-25 years after initial 20-25 year period.

**Several state taxes/fees were not incorporated, making it likely that the annual tax revenue would exceed \$100 million prior to the next 20-25 year phase.

***Measured in total economic output.



Credit: Virgin Galactic